

Pastoral Council Meeting

MINUTES

5/18/2010

7:00 PM

PARISH OFFICE

MEETING CALLED BY	Brad Bugger
TYPE OF MEETING	Pastoral Council Monthly Meeting
GUEST	Nancy Corgiat and Amando Balbuena
SECRETARY	Debbie Gallegos
PASTORAL STAFF	Kathy Barkdull, and David O'Neill
ATTENDEES	Brad Bugger, Richard Holmes, Cathy Heggenberger, Louanna Maheras, Dave Behrend, Julian Gabiola, and Jerry Downey

Excused: Bruce Broswick, Paul Yochum, Claudia Allen, and Pedro Miramontes

Agenda topics

OLD BUSINESS

BRAD B.

DISCUSSION	Minutes from the April 20, 2010 meeting	
	Minutes were approved as written.	
ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE
Approved minutes put in each of the chapels and web site	Debbie G	5/19/2010

CAPITAL CAMPAIGN

AMANDO B.

DISCUSSION	Clear information is being given through the personal visitation. It is very essential to have parishioner to parishioner communication. Giving parishioners a better understanding of the capital campaign is very important. At the one-on-one meeting, we are inviting people to learn about the capital campaign; each meeting lasts about ½ hour. There is no pressure; we would just like people to consider giving and to pray about it. Pledges are spread out over five years instead of the three years like the previous campaign. CCS starts with a silent campaign with different phases. There is the Leadership Phase, Major Gift Phase, and Advanced Gift Phase along with the Special Gift Phase. People ask what is the timeline. The timeline for the capital campaign is handled by CCS but the building timeline is determined by the parish. Volunteers are needed to communicate the correct communication. Every weekend there will be communications in the bulletin.
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SCHOOL

NANCY C.

DISCUSSION	The school is seriously considering a 6/7 grade combo class next year with a 7/8 grade combo following the year after. The Pastoral offices may be an extension of the school in the future. Next year dist. #25 will go to the middle school concept. The combo class will have an academic focus. There will be no sports but a focus on band, choir and drama. It will have a small teacher to student ratio. They are in need of one additional meeting place. There will be no need to hire additional teachers. Peggy Kaiser and Deb Newhouse will just be adding a few hours to their day. There will be a reduced rate for 7 th graders. Nancy has spoken to Dan Makley and he says he gave them information about proceeding. There are currently 7 families interested in this concept. Nancy has met with the 6 th grade parents and plans to meet with the 5 th grade parents soon.
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FINANCE REPORT

PAUL Y.

DISCUSSION	The Finance Council is still working on the budget. We soon will have 1 new Pastor and 2 new Parochial Vicars assigned to Holy Spirit but that does not mean that we will have 3 priests here. Our new Pastor will
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remain administrator over St. Bernard's in Blackfoot plus he will be gone on National Guard one weekend a month so he will not be here full time. We will save \$10,000.00 a year because the new pastor does not need full insurance benefits, mileage etc. The cost to add an additional priest is \$50,000.00 a year which was not originally in the budget. One of the Parochial Vicars will be filling in when other priests in the Eastern Deanery go on vacation. Another cost saving idea of Father John's is that all three priests will live together at the St. Joseph rectory. The Diocese currently has 25 Parochial Vicars that are still in the process of being mentored. Fr. Adrian will be going to Sacred Heart in Boise. Frs. Dat and Chase will be arriving July 2nd. There is no transition time for the new priests.

Collections are starting to come back up. The International Food Fair, as of right now, brought in \$4,500.00. This year it was a one day event and 2 of the booths ran out of food. ICA is holding tight; we will wait till after the capital campaign to send out a second letter.

June 13th will be the farewell potluck for Frs. Enrique and Adrian. We will do welcome coffee hours at the arrival of Frs. Dat and Chase in July with a bigger welcome when Fr. John arrives in the middle of July. As far as maintenance: the parish paid \$345.00 to have the gym floor cleaned after graphite was ground into the floor during the Cub Scout's Pine Wood Derby.

SCHOOL BOARD

LOUANNA M

DISCUSSION The Academy is moving to the Bonneville School so it will be easier to supply them with hot lunch. The summer lunch program will be starting soon. Chef Rich has purchased a big mixer but more power needs to be added to the Kitchen. The school is currently in the process of putting the starting teachers pay schedule in writing [The other teachers' pay are already on a schedule, they never had put down a firm number for starting teachers] Dawn F. is working on the Weigard Grant. Classrooms will be painted and moved around over the summer.

NEW BUILDING

BRAD B.

DISCUSSION Contracts have been signed and the equipment is being moved onto the property tomorrow. A subcommittee has been formed for designing of the activity center. It should take 1-1/2 years to prepare the road and the pad. There have been follow-up meetings with Joe Reams. The Diocese requires bids for all projects. Annexation process is on going. Once the annexation is complete the city will take over upkeep on the road. When the road and pad project is done, we will have 10 lots available for sale. A Call Center has approached us about buying some of the property. They would like to build a Call Center up above the church. We might be able to work out a deal with them to put in a water tower.

YOUTH REPORT

DAVE O.

DISCUSSION The youth had a booth at the International Food Fair. They sold out of desserts by 7:30 pm. It went very well.

ERE REPORT

MELANIE B.

DISCUSSION Melanie emailed a report to all members of the council. She is currently working very hard on Vacation Bible School. She is still in need of adult teachers. There is plenty youth that have offered to help.

OTHER BUSINESS

DISCUSSION **Web Site:** We need to get all the inserts on the web site also. There will need to be a separate link for inserts. The bulletin company automatically sends the published bulletin to the web site. All the Capital Campaign inserts are on the web site under Building Process. It was suggested that we put a time line on the web; but at this time we do not know any dates.

Closing Prayer

NEXT MEETING June 15, 2010 7:00 pm Parish Office.